

UN Country Management Team

UNDAP Outcome						2011-12 Budget	Core	\$0	One Fund	0%		
1 RC and UNCMT strengthen mechanisms to promote joint accountability for strategic leadership of and delivery on UNDAP results						\$1,000	Non Core	\$0	\$0			
UNDAP Output						2011-12 Budget	Core	\$0	One Fund	0%		
1 Guidance for clear and consistent delegation of authority from HQs to UN Heads of Agency developed and implemented						\$1,000	Non Core	\$0	\$0			
Risks and Assumptions						Adequate political commitment to a harmonised approach to delegation of authority						
Output Targets												
a. Clear and consistent delegation of authority from HQ to UNCMT; Baseline: Inconsistent delegation of authority; Jun/2012 target: Assessment completed; Proposal prepared and approved; Jun/2015 target: Targets TBD based upon approved proposal												
UNDAP Key Action		Considerations		Area		Budget		2011-12 Budget	Core	\$0	One Fund	0%
1 Undertake comprehensive assessment of areas of HQ/delegated authority and reporting lines; Produce proposal to harmonise delegation of core reform decision-making to HoA within Tanzania; Secure approval and implement		Integrate experiences of DaO reform process and capacities of UNCMT to expand decision-making authority		UNCMT		\$20,000		\$1,000	Non Core	\$0	\$0	5%
#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding		
1	Undertake comprehensive assessment of areas of HQ/delegated authority and reporting lines across UNCT	Integrate experiences of DaO in-country assessments and capacities of UNCMT to expand decision-making authority	Oct 2011	Dec 2011					Both Mainland and Zanzibar	Budget*	\$1,000	
										Core	\$0	
										Non Core	\$0	
										One Fund		
										*{Inputs:- Direct/Other: 1,000 (100%) }		
2	Produce proposal to harmonise delegation of core reform decision-making to HoA within Tanzania and secure approval of Inter-Agency Management Bodies		Jan 2012	Mar 2012					Both Mainland and Zanzibar	Budget*	\$0	
										Core	\$0	
										Non Core	\$0	
										One Fund	\$0	
										*{Inputs:- }		
3	Secure HQ approval for proposal to harmonise delegation of core reform decision-making to HoA within Tanzania		Apr 2012	Jun 2012					Both Mainland and Zanzibar	Budget*	\$0	
										Core	\$0	
										Non Core	\$0	
										One Fund	\$0	
										*{Inputs:- }		
UNDAP Output						2011-12 Budget	Core	\$0	One Fund	####		
2 UNDG/RC Mutual Management and Accountability Framework adopted and operationalised						\$0	Non Core	\$0	\$0			
Risks and Assumptions						Common interpretation of the Management Accountability System; Adequate political commitment across the UNCMT						
Output Targets												
a. Revised Code of Conduct operationa; Baseline: 2007 Code of Conduct; Jun/2012 target: Review Code of Conduct; Produce recommendations; Jun/2015 target: Implementation of Code of Conduct monitored												

UNDAP Key Action	Considerations	Area	Budget	2011-12 Budget	Core	\$0	One Fund	####
1 Review and revise 2007 Code of Conduct to ensure clear delineation of responsibilities and authority in alignment with Framework; Provide feedback to UNGD on UNCMT mechanisms of management, accountability and lessons learnt during implementation	Code of Conduct incorporates responsibility for promotion of gender, human rights and environment		UNCMT	\$0	Non Core	\$0		\$0

#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding	
1	Monitor 2011 Code of Conduct implementation and produce lessons learnt report for UNGD	Ensure responsibility for promotion of gender, human rights and environment is incorporated	Oct 2011	Feb 2012			Oversight Group		Both Mainland and Zanzibar	Budget* Core Non Core One Fund	\$0 \$0 \$0 \$0

UNDAP Key Action	Considerations	Area	Budget	2011-12 Budget	Core	\$0	One Fund	####
2 RC and UNCMT participate and report on annual 180 degree assessments; UNCMT identify and implement initiatives to improve competencies identified in 180 degree assessments and appraisals	Assessments reflect commitment to mainstreaming of cross-cutting considerations		UNCMT	\$0	Non Core	\$0		\$0

#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding	
1	RC and UNCMT participate in annual 180 degree assessments, implementing follow-up for improved competencies	Assessments reflect commitment to mainstreaming of cross-cutting considerations	Jul 2011	Jun 2012					Both Mainland and Zanzibar	Budget* Core Non Core One Fund	\$0 \$0 \$0 \$0

UNDAP Outcome	2011-12 Budget	Core	\$0	One Fund	100%
7 UNCT secures efficiency gains in overhead costs	\$20,000	Non Core	\$0		\$20,000

UNDAP Output	Risks and Assumptions	2011-12 Budget	Core	\$0	One Fund	100%
1 Resident UN agencies are co-located in One House in Dar es Salaam	GoT provides land and/or premises; Cost-benefit analysis demonstrates worth of reform; TTCP endorses proposal; Adequate commitment of agencies to relocation	\$20,000	Non Core	\$0		\$20,000

Output Targets

a. Agencies occupy common premises in Dar es Salaam; Baseline: Review of lessons learned in Zanzibar One Office; Jun/2012 target: Agencies' current arrangements and needs identified; Office space/land provided by GoT; Cost-benefit analysis of options completed and submitted to TTCP; Jun/2015 target: Agencies occupy common premises in Dar es Salaam

UNDAP Key Action	Considerations	Area	Budget	2011-12 Budget	Core	\$0	One Fund	100%
1	Extrapolate lessons learnt from Zanzibar experience; Review and update assessment of agencies' current arrangements and needs, including staffing and space requirements, expiration of current leases, security and safety issues; Secure commitment from GoT for office space/land; Assess options through cost-benefit analysis; Compile Proposal and submit to Task Team on Common Premises (TTCP); Upon endorsement, secure funding and sign MOU; Build or refurbish premises (as relevant) and relocate		\$75,000 JTF CP	\$20,000	Non Core	\$0	\$20,000	27%

#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding
1	Establish Joint Task force on common Premises		Jul 2011	Aug 2011			George Otoo		Mainland	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0
2	Document UN agencies proposed needs including staffing, space and security issues		Sep 2011	Dec 2011			George Otoo		Mainland	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0
3	Conduct Cost Benefit analysis of One House, based on needs assessment		Jan 2012	Mar 2012	UN Agency		George Otoo		Mainland	Budget* \$20,000 Core \$0 *{Inputs:- Consultancies: 20,000 (100%), } Non Core \$0 One Fund \$20,000
4	Secure Government commitment to move to One Office by allocating land		Jul 2011	Jun 2012			George Otoo		Mainland	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0

UNDAP Output	Risks and Assumptions	2011-12 Budget	Core	\$0	One Fund	####
2 Relevant UN agencies adopt common services in Zanzibar	Sufficient technical capacity; Cost-benefit analysis demonstrates worth of reform	\$0	Non Core	\$0	\$0	\$0

Output Targets

a. Zanzibar Common Services Management Structure established and functioning; Baseline: Common Services Management Structure established; Jun/2012 target: Establish Project Team; Develop effective inter-agency cost-recovery mechanism and service level agreements; Jun/2015 target: Common Services Management Structure established and functioning

UNDAP Key Action	Considerations	Area	Budget	2011-12 Budget	Core	\$0	One Fund	####
1 Create Common Services Management Structure; Establish Project Team; Introduce effective cost-recovery mechanism; Develop inter-agency service level agreements			JTF CP	\$0	Non Core	\$0		\$0

#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding
1	Establish common services management team for effective service delivery		Jul 2011	Sep 2011			Philippe Poinso		Zanzibar	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0
2	Establish a framework for effective cost recovery		Sep 2011	Dec 2011			Philippe Poinso		Zanzibar	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0
3	Develop inter agency service level agreements for monitoring service delivery		Jan 2012	Jun 2012			Philippe Poinso		Zanzibar	Budget* \$0 Core \$0 *{Inputs:- } Non Core \$0 One Fund \$0

UNDAP Output	Risks and Assumptions	2011-12 Budget	Core	\$0	One Fund	####
3 Relevant UN agencies are co-located in One House in Kigoma	GoT provides land and/or premises; Cost-benefit analysis demonstrates worth of reform; TTCP endorses proposal; Adequate commitment of agencies to relocation	\$0	Non Core	\$0		\$0

Output Targets

a. Agencies occupy common premises in Kigoma; Baseline: Review of lessons learned in Zanzibar One Office; Jun/2012 target: Agencies' current arrangements and needs identified; Office space/land secured; Cost-benefit analysis of options completed and submitted to TTCP; Jun/2015 target: Agencies occupy common premises in Kigoma

UNDAP Key Action	Considerations	Area	Budget	2011-12 Budget	Core	\$0	One Fund	####
1 Extrapolate lessons learnt from Zanzibar experience; Review and update assessment of agencies' current arrangements and needs, including staffing and space requirements, expiration of current leases, security and safety issues; Secure commitment from GoT for office space/land; Assess options through cost-benefit analysis; Compile Proposal and submit to TTCP; Upon endorsement, secure funding and sign MOU; Build or refurbish premises (as relevant) and relocate			\$25,000 JTF CP	\$0	Non Core	\$0		\$0

#	Activity Description	Considerations	Start	End	IPs	Other Partners	Responsible Staff	Collaborating WGs	GeoArea	Budget and Funding
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1 Review UN agencies presence and future plans for Kigoma, present recommendations to UNCMT for action

Jul
2011

Dec
2011

George Otoo

DaO Management

Other

Budget*

\$0

Core

\$0

**{Inputs:- }*

Non Core

\$0

One Fund

\$0